



nding for State Penitentiary		85,000		85,000						
ment										
nding for James River		30,000		30,000						
center kitchen equipment										
nding for miscellaneous		191,000		191,000						
der \$5,000										
nding for Roughrider Industries										
nding for a Roughrider		\$1,281,988		1,281,988						
rage warehouse										
nding changes		500,000		500,000						
o Base Level Funding	0.00	\$1,306,000	\$1,781,988	\$3,087,988	0.00	\$306,000	\$1,781,988	\$2,087,988	0.00	(\$1,000,000)
nding	8.00	\$893,096	\$4,869,290	\$5,762,386	8.00	\$8,067,955	\$4,839,550	\$12,907,505	0.00	\$7,174,859
ges as a percentage of base level	907.79	\$229,179,922	\$44,993,479	\$274,173,401	907.79	\$236,354,781	\$44,963,739	\$281,318,520	0.00	\$7,174,859
ercentage of base level	0.9%	(0.2%)	7.7%	1.0%	0.9%	3.4%	7.6%	4.0%		
	0.9%	0.4%	12.1%	2.1%	0.9%	3.5%	12.1%	4.8%		

**Department of Corrections and Rehabilitation - Budget No. 530**

**Executive Budget Recommendation**

**Senate Version**

Section 4 would provide authority to DOCR to deposit in and spend from its operating fund pursuant to legislative appropriation any money received from correctional supervision, electronic monitoring, and detention; reimbursements from other agencies; profits received from the DOCR commissary; miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and from the common schools trust fund.

Section 3 provides authority to DOCR to deposit in and spend from its operating fund pursuant to legislative appropriation any money received from correctional supervision, electronic monitoring, and detention; reimbursements from other agencies; profits received from the DOCR commissary; miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and from the common schools trust fund.

Community behavioral health program  
 Section 3 would provide that any unexpended general fund appropriation authority relating to the \$7,000,000 appropriated for the community behavioral health program for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Section 4 provides that any unexpended general fund appropriation authority relating to the \$7,000,000 appropriated for the community behavioral health program for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Extraordinary repairs and deferred

Section 5 provides that up to \$6 million of unexpended general fund appropriation authority for DOCR for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended on deferred maintenance and extraordinary repairs projects during the 2021-23 biennium.

	0.00	(\$1,000,000)		
	0.00	\$7,174,859		(\$29,74
	0.00	\$7,174,859		(\$29,74